



Cherry Tree Primary School

Pupil Premium Grant: Financial Year 2015-16

Total numbers of pupils eligible for PPG	'Indicative numbers' from budget statement identifies 60 pupils
Amount of PPG received per pupil	£1320
Indicative PPG funding	£79,200

Allocation £79,200	
One to one tuition	£6,000
Music provision	£3,852
Subsidised swimming	£5,000
Subsidised residential Isle of Wight (Year 6)	£2,000
Subsidised clubs and trips	£5,000
Extra-curricular activities, enriched curriculum, visitors to school etc	£3,500
Extra- curricular activities focused on social, emotional and behaviour issues	£5,000
Specialist teaching support for Level 6 maths	£5,000
Play therapy (counselling)	£10,000
Family support worker	£2,800
Personalised grant	£20,000
TA support targeting PPG pupils	£11,048
Total	£79,200

We aim to close the achievement gap between our pupil premium pupils and non pupil premium pupils by targeting support that accelerates the PPG pupils' learning. We also subsidise all trips and clubs and support individual families that are vulnerable with personalised funds for specific things. We monitor the impact that this spending has on the achievement of our PPG pupils.